



# MISSISSIPPI GOVERNOR'S DISCRETIONARY GRANT

## EXECUTIVE SUMMARY

### OVERVIEW

Purpose of grant project is to expand and upgrade STEM labs at our middle school, high school and CTE; expand our robotics program at the middle school; and expand the IMPACTO Internship program at our high school.

### PROJECT GOALS

- Expansion & upgrading of STEM/Computer Labs
- Expansion of Internship program
- Implementation of welding instructional programs
- Expand college and career readiness initiatives

### UTILIZATION OF FEDERAL FUNDS

- Partial Salary of Workforce Development Coordinator (15% of time effort dedicated to grant project) = \$10,000
- Equipment for CTE to include welding equipment/computers for CTE labs = \$21,247
- Vex Robotics for middle school robotics program/STEM lab = \$9,000
- Supplies to include welding supplies, STEM lab supplies and ACT WorkKeys assessments = \$7,766
- College & Career Experiences to include internships and dual enrollment costs = \$11,755