

Summary									
District	Loc	NM	Total PPE	School S&L \$	School Fed \$	Dist S&L \$	Dist Fed \$	Total \$	
7320	Excluded Items								
7320	8	584	\$ 13,743.98	\$ 10,712.47	\$ 676.39	\$ 1,960.52	\$ 7,270,491.14	\$ 7,270,491.14	23.69%
7320	12	1,048	\$ 9,845.25	\$ 6,350.32	\$ 1,139.81	\$ 1,960.52	\$ 394.60	\$ 8,026,484.32	26.15%
7320	16	482	\$ 10,534.94	\$ 7,680.68	\$ 499.14	\$ 1,960.52	\$ 394.60	\$ 10,317,822.00	33.62%
7320	Avg PPE	<b>2,114</b>					\$ 11,079.54	\$ 30,692,638.54	100.00%
								\$ 9.81	over/under FETS

**FY23 Per Pupil Explanation:**

- 1) High School has a greater per pupil expenditure due to C&T, Athletics, Clubs, etc. included in their calculation
- 2) Elementary School has a greater federal per pupil expenditure due to it being a Title I school. Also, total per pupil expenditures is less due to the elementary school having the highest student population.
- 3) Excluded expenditures include Food Service, Debt, and Bond/construction expenditures
- 4) Federal expenditures have increased over previous years (before 2020) due to additional funding through the CARES Act. Federal expenditures will slowly decrease over fy23, fy24, & fy25 due to the CARES Act funds deadline.

**5) Per Pupil Expenditure for Total District Expenditures is \$14,518.75**